

**Grantee: Vermont**

**Grant: B-13-DS-50-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-13-DS-50-0001

**Obligation Date:****Award Date:****Grantee Name:**

Vermont

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$17,932,000.00

**Grant Status:**

Active

**QPR Contact:**

Ann Karlene Kroll

**LOCCS Authorized Amount:**

\$17,932,000.00

**Estimated PI/RL Funds:****Total Budget:**

\$17,932,000.00

## Disasters:

**Declaration Number**

FEMA-4043-VT

## Narratives

**Disaster Damage:**

Tropical Storm Irene and the other flooding events of 2011 and 2012 had an unprecedented impact on Vermont. Nothing since the Great Flood of 1927 so devastated the state. Damage was severe and widespread. Six Vermonters lost their lives. Fifty thousand homes lost power. More than 3500 homes were damaged or destroyed displacing 1500 families. Transportation and public infrastructure were decimated. Of Vermont's 251 cities and town, 225 reported damage to their municipal infrastructure. In excess of 300 businesses sustained losses and the agricultural impacts included 20,000 acres of flooded farmland, lost crops and livestock. The largest state office complex was overrun by flood waters forcing the evacuation of state employees and clients of Vermont State Hospital. Several state agencies and 1500 workers were displaced.

Nonetheless, more work remains to be done. FEMA and SBA data were the primary sources for identifying unmet needs to be addressed by the state's first allocation. At this point in the recovery of Vermont's individuals, households, businesses and communities, much more specific information is available on the remaining needs that are eligible for CDBG-DR funding and cannot be met by other sources. The proposed uses of the second allocation are based on the following:

- ' • More than 60 letters of interest from eligible entities for proposed projects.
- ' • A public hearing and public comment.
- ' • DHCD's experience administering CDBG-DR I
- ' • Ongoing communication with and reports from state agencies, the Irene Recovery Office, disaster case managers, municipalities, long term recovery committees, regional planning commissions, regional development corporations, and housing nonprofits.
- ' • Need to use and build local capacity to apply and administer CDBG-DR funds in compliance with HUD requirements.

To this information the State applied the overarching goals of meeting the most pressing needs, maximizing benefits, leveraging other sources and rebuilding stronger and safer. This Action Plan also proposes uses that meet HUD's requirement that the funds be directed to the most impacted counties – Washington, Windsor and Windham. It outlines activities that ensure the primary beneficiaries are low and moderate income populations and can be completed within the required two year timeframe.

**Recovery Needs:**

The Agency asked HUD to obligate only \$13,232,000 or approximately 74% of the total \$17,932,000 in CDBG-DR2 funds allocated to Vermont at this time. As projects get underway, the Agency will amend this Partial Action Plan and request that HUD obligate the additional funds, thus starting a new two year expenditure timeline for the additional funds requested.

This plan proposes activities and a method of distribution based on the following assessment of unmet needs in the areas of housing, economic recovery and infrastructure. The analysis focuses on the needs of low and moderate income persons in the most severely impacted counties. (CDBG-DR II funds may be used to address disaster needs in any county that received a disaster declaration but HUD requires that no less than 80% of the allocation be used in Washington, Windsor and Windham.) It also considers HUD requirements regarding eligible activities and the two year expenditure period. Sources relied upon for this

assessment include more than 60 project proposals submitted to DHCD in response to a request for letters of interest based on remaining needs and CDBG-DR eligibility criteria. This request was distributed widely to municipalities, state and local officials and organizations engaged in recovery efforts, DHCD's partner agencies, and through the Department's distribution lists for its ongoing CDBG program, the Vermont Community Development Program.

DHCD received indications of interest for approximately \$43 million in projects, - more than twice the \$17.9 million available. CDBG-DR II will be used for longer term recovery and resilience efforts. As noted earlier, existing sources are insufficient to meet the remaining need to relocate and redevelop impacted affordable housing out of floodplains. The most urgent of these projects is a public housing authority property in Brattleboro, which provides 80 units of affordable housing for the elderly and disabled. It was severely damaged by Irene and remains in harm's way. It is a high priority for the Brattleboro Housing Authority, the community and the State to address this life and safety issue by redeveloping the units outside of the flood hazard area. This plan includes substantial funding (\$5 million) for this critical project. The State was very fortunate in that the other Public Housing Authorities did not suffer any damage as a result of Tropical Storm Irene or the other Storms listed in the Federal Register for this allocation.

Based on data collected by its disaster recovery coordinator, the Vermont Agency of Agriculture estimates remaining needs related to agricultural impacts at approximately \$2 million. This Action Plan proposes dedicating \$3 million for business assistance which will include grants for farms.

| Overall                                        | This Report Period | To Date         |
|------------------------------------------------|--------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$17,839,843.00 |
| <b>Total Budget</b>                            | \$0.00             | \$17,839,843.00 |
| <b>Total Obligated</b>                         | \$0.00             | \$16,367,411.00 |
| <b>Total Funds Drawdown</b>                    | \$945,246.28       | \$12,951,894.73 |
| <b>Program Funds Drawdown</b>                  | \$945,246.28       | \$12,951,894.73 |
| <b>Program Income Drawdown</b>                 | \$0.00             | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00             | \$0.00          |
| <b>Total Funds Expended</b>                    | \$945,246.28       | \$12,951,894.73 |
| <b>Match Contributed</b>                       | \$0.00             | \$20,637.00     |

## Progress Toward Required Numeric Targets

| Requirement                                   | Required       | To Date      |
|-----------------------------------------------|----------------|--------------|
| <b>Overall Benefit Percentage (Projected)</b> |                | 64.19%       |
| <b>Overall Benefit Percentage (Actual)</b>    |                | 73.66%       |
| <b>Minimum Non-Federal Match</b>              | \$0.00         | \$20,637.00  |
| <b>Limit on Public Services</b>               | \$2,689,800.00 | \$0.00       |
| <b>Limit on Admin/Planning</b>                | \$3,586,400.00 | \$722,621.73 |
| <b>Limit on State Admin</b>                   | \$896,600.00   | \$722,621.73 |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| National Objective | Target         | Actual          |
|--------------------|----------------|-----------------|
| <b>Low/Mod</b>     | \$8,966,000.00 | \$10,876,380.50 |

## Overall Progress Narrative:



The Agency of Commerce & Community Development ("ACCD") staff continue to work feverishly with grantees to meet award conditions, to complete Environmental Reviews, and to secure Grant Agreements on all awarded projects. Technical assistance continues to be provided on an on-going as necessary basis and some projects and grants have been completed this quarter.

Projects completing include all of the Brattleboro Development Credit Corporation Business Assistance Programs (BDCC Biz Assist non-targeted LMI RD-1 IG-000060, BDCC Biz Assist Targeted UR RD-1 IG-00060, and BDCC Business Assist Targeted LMI RD-1 IG-00060); the Town of Springfield Meadow Drive Stormwater bank stabilization (RD-2 Town of Springfield CONTINUATION IG-00051); and the Town of Rochester Bean's Bridge Road Rehab (RD-1-E Town of Rochester IG-00050).

Other Projects, like the Town of Readsboro Riverbank Stabilization (RD-2 Town of Readsboro IG-00042) and the Town of Brandon Town Office Relocation (RD-2 Town of Brandon IG-00068) have completed or are close to completion of construction and are in the final stages of requisitioning funds and preparing to close out the grants by the end of next quarter.

## Project Summary

| Project #, Project Title                                | This Report Period     | To Date                |                        |
|---------------------------------------------------------|------------------------|------------------------|------------------------|
|                                                         | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| RD-1 Brattleboro Housing Authority, RD-1 Brattleboro    | \$229,022.00           | \$5,540,200.00         | \$5,463,553.00         |
| RD-1 Buyouts- HMGP Match and non-eligible FEMA, RD-1    | \$69,600.00            | \$2,000,000.00         | \$529,374.00           |
| RD-1 Economic Recovery, Flood Impacted Biz 2, RD-1      | \$0.00                 | \$1,184,796.00         | \$1,184,796.00         |
| RD-1 Economic Recovery, Flood Impacted Businesses, RD-1 | \$0.00                 | \$1,545,000.00         | \$1,545,000.00         |
| RD-1 Ladd Hall Limited Partnership, DR2RD-1-2012-       | \$0.00                 | \$1,000,000.00         | \$1,000,000.00         |
| RD-1 Municipal Infrastructure Recovery and Repair, RD-1 | \$0.00                 | \$1,365,404.00         | \$1,365,404.00         |
| RD-1 State Administration, RD- 1 State Administration   | \$0.00                 | \$596,600.00           | \$596,600.00           |
| RD-2 Brattleboro Housing Authority CONTINUATION, RD-2   | \$0.00                 | \$0.00                 | \$0.00                 |
| RD-2 Buyouts HMGP Match and non-eligible FEMA, RD-2     | \$0.00                 | \$300,000.00           | \$0.00                 |
| RD-2 Muni Infrastructure Recovery & Repair, RD-2 Muni   | \$610,064.00           | \$4,100,000.00         | \$1,141,146.00         |
| RD-2 State Administration, RD-2 State Administration    | \$36,560.28            | \$300,000.00           | \$126,021.73           |



## Activities

**Project # / Title:** RD-1 Brattleboro Housing Authority / RD-1 Brattleboro

**Grantee Activity Number:** RD-1-E Red Clover IG-00005  
**Activity Title:** RD-1-Extension BHA's Red Clover Housing Project

**Activity Category:**

Construction of new housing

**Project Number:**

RD-1 Brattleboro Housing Authority

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 Brattleboro Housing Authority

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Red Clover Commons Limited Partnership

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$4,017,191.00

**Total Budget**

\$0.00

\$4,017,191.00

**Total Obligated**

\$0.00

\$4,017,191.00

**Total Funds Drawdown**

\$229,022.00

\$3,940,544.00

**Program Funds Drawdown**

\$229,022.00

\$3,940,544.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$229,022.00

\$3,940,544.00

Red Clover Commons Limited Partnership

\$229,022.00

\$3,940,544.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

This project will fund the replacement housing for the Brattleboro Housing Authority, Melrose Terrace, that is located in a Floodplain. Melrose Terrace was severely impacted during Tropical Storm Irene and all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project and to ensure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest and most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

### Location Description:

Red Clover Commons is located at 464 Canal Street, Brattleboro, VT. The site is near the hospital, the main grocery



store, pharmacy, and all necessary amenities to support the tenants are within walking distance.

### Activity Progress Narrative:

The Red Clover Commons project is nearing completion. The first section of the building is complete and ready for inspection. The second section will be ready for inspection in mid-October. The first wave of 26 tenants will begin moving in on November 7th. The Certificate of Occupancy for the building is expected by November 2, 2016, and that will allow for the first two sections to be occupied. The final Certificate of Occupancy is anticipated on November 17, 2016, so that the remaining 29 residents can move in to the building before the end of the year. It is anticipated the sitework and landscaping will be also be completed by the end of the year.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### No Beneficiaries Performance Measures found.

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                         |
|---------------------------------|-----------------------------------------|
| <b>Grantee Activity Number:</b> | <b>Red Clover IG-2014-00005 RD-1</b>    |
| <b>Activity Title:</b>          | <b>BHA's Red Clover Housing Project</b> |

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 Brattleboro Housing Authority

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Brattleboro Housing Authority

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Red Clover Commons Limited Partnership

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$1,523,009.00

**Total Budget**

\$0.00

\$1,523,009.00

**Total Obligated**

\$0.00

\$1,523,009.00

**Total Funds Drawdown**

\$0.00

\$1,523,009.00

**Program Funds Drawdown**

\$0.00

\$1,523,009.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,523,009.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization               | Activity Type               | Project #                          | Grantee Activity #         | Activity Title                                  | Program Income Account |
|----------------------------------------|-----------------------------|------------------------------------|----------------------------|-------------------------------------------------|------------------------|
| Red Clover Commons Limited Partnership | Construction of new housing | RD-1 Brattleboro Housing Authority | RD-1-E Red Clover IG-00005 | RD-1-Extension BHA's Red Clover Housing Project | General Account        |

**Activity Description:**

This activity is to fund replacement housing for the Brattleboro Housing Authority, Melrose Terrace that is located in a Floodplain and was severely impacted during Tropical Storm Irene where all the residents had to be temporarily relocated. This replacement housing will provide for a long-term sustainable scenario for the tenants and the Housing Authority. HUD Officials have been working in tandem with the State and the Housing Authority to ensure the success of this project to secure the necessary funding. The Brattleboro Housing Authority has teamed with one of the State's largest most experienced housing developers, Housing Vermont, to assist with the New Market Tax Credit Program and other equity features.

**Location Description:**

Red Clover Commons - off State Route 5 in Brattleboro. 464 Canal Street, Brattleboro, VT 05301. This site is near the hospital, the main grocery store and pharmacy, with all amenities to support the tenants within walking distance.

## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** RD-1 Buyouts- HMGP Match and non-eligible FEMA / RD-1

**Grantee Activity Number:** Buyouts Wash/Winds/Windh LMI RD-1 IG-00036

**Activity Title:** Buyouts Wash/Windsor/Windham LMI

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall**

**Jul 1 thru Sep 30, 2016**

**To Date**





|                                                |            |             |
|------------------------------------------------|------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A        | \$22,162.00 |
| <b>Total Budget</b>                            | \$0.00     | \$22,162.00 |
| <b>Total Obligated</b>                         | \$0.00     | \$22,162.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00     | \$22,162.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00     | \$22,162.00 |
| <b>Program Income Drawdown</b>                 | \$0.00     | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00     | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00     | \$22,162.00 |
| <br><b>Match Contributed</b>                   | <br>\$0.00 | <br>\$0.00  |

### Ancillary Activities

| Responsible Organization                    | Activity Type                                  | Project #                                     | Grantee Activity #                               | Activity Title                                  | Program Income Account |
|---------------------------------------------|------------------------------------------------|-----------------------------------------------|--------------------------------------------------|-------------------------------------------------|------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition - buyout of residential properties | RD-1 Buyouts-HMGP Match and non-eligible FEMA | RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036 | RD-1-Extension Res Buyouts Targeted LMI - TRORC | General Account        |

### Activity Description:

CDBG-DR 2 funding combined with the previous CDBG-DR 1 allocation and state general funds through the Vermont Housing and Conservation Board will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR 2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

### Location Description:

Washington , Windsor and Windham counties

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 1/4                                |
| # of Parcels acquired voluntarily | 0                  | 1/4                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/4                                |
| # of Singlefamily Units | 0                  | 1/4                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 0/4 | 1/4   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 0/4 | 1/4   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                                          |
|---------------------------------|----------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>Commercial Buyouts Wash/Winds UR RD-1 IG-00036</b>    |
| <b>Activity Title:</b>          | <b>Commercial buyouts Washington/Windsor counties UR</b> |

**Activity Category:**

Acquisition - general

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**

|                                                | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$29,619.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$29,619.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$29,619.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$29,619.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$29,619.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$29,619.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Ancillary Activities**

| <b>Responsible Organization</b>             | <b>Activity Type</b>                                           | <b>Project #</b>                               | <b>Grantee Activity #</b>                      | <b>Activity Title</b>                              | <b>Program Income Account</b> |
|---------------------------------------------|----------------------------------------------------------------|------------------------------------------------|------------------------------------------------|----------------------------------------------------|-------------------------------|
| Two Rivers Ottauquechee Regional Commission | Acquisition, construction, reconstruction of public facilities | RD-1 Buyouts- HMGP Match and non-eligible FEMA | RD-1-E Commercial Buyouts Targeted UR IG-00036 | RD-1-Extension Commercial Buyouts Target UR -TRORC | General Account               |

**Activity Description:**

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these commercial properties to buy them out to clear the land to remain forever green space. Two Rivers Ottauquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Targeted counties of Washington and/or Windsor county

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                                            |
|---------------------------------|------------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-1-E Commercial Buyouts Targeted UR IG-00036</b>      |
| <b>Activity Title:</b>          | <b>RD-1-Extension Commercial Buyouts Target UR - TRORC</b> |

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

| Overall                                        | Jul 1 thru Sep 30, 2016 | To Date      |
|------------------------------------------------|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$470,381.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$470,381.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$470,381.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$16,925.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$16,925.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$16,925.00  |
| Two Rivers Ottawaquechee Regional Commission   | \$0.00                  | \$16,925.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

**Activity Description:**
**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

For commercial property buyouts, funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these commercial properties to buy them out and to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the business owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Commercial properties in Washington and Windsor Counties.

**Activity Progress Narrative:**

There were no funds drawn and no activity to report for this quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                                            |
|---------------------------------|------------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-1-E Res Buyouts Non-Target LMI IG-00036</b>          |
| <b>Activity Title:</b>          | <b>RD-1-Extension Res Buyouts Non-Targeted LMI - TRORC</b> |

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

| Overall                                        | Jul 1 thru Sep 30, 2016 | To Date     |
|------------------------------------------------|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$77,964.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$77,964.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$77,964.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$2,313.00  |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$2,313.00  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$2,313.00  |
| Two Rivers Ottawaquechee Regional Commission   | \$0.00                  | \$2,313.00  |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**
**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total projects costs of these properties, which were impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space. Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Residential buyouts in any county other than Washington, Windsor, and Windham counties.

**Activity Progress Narrative:**

There were no funds drawn and no activity to report for this quarter.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                                         |
|---------------------------------|---------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-1-E Res Buyouts Non-Target UR IG-00036</b>        |
| <b>Activity Title:</b>          | <b>RD-1-Extension Res Buyouts Non-Target UR - TRORC</b> |

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$319,507.00

**Total Budget**

\$0.00

\$319,507.00

**Total Obligated**

\$0.00

\$319,507.00

**Total Funds Drawdown**

\$36,398.00

\$53,968.00

**Program Funds Drawdown**

\$36,398.00

\$53,968.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$36,398.00

\$53,968.00

Two Rivers Ottawaquechee Regional Commission

\$36,398.00

\$53,968.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:****EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program total project costs of these properties, impacted by Tropical Storm Irene, to buy them out to clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities and the Hazard Mitigation Grant Program (HMGP). The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation and ongoing technical assistance and oversight monitoring of the program.

Residential buyouts to assist homeowners that are above income in the non-targeted counties. These funds will provide the 25% match to the Hazard Mitigation Grant Program (HMGP).

**Location Description:**

Residential properties located in counties other than Washington, Windsor, or Windham counties.

**Activity Progress Narrative:**

There were two properties that received CDBG-DR matching funds for closings. Those properties were located at

107 Newton Street in Brandon and 66 Handley Road in Granville.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                                         |
|---------------------------------|---------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-1-E Res Buyouts Wash/Winds/Windh LMI IG-00036</b> |
| <b>Activity Title:</b>          | <b>RD-1-Extension Res Buyouts Targeted LMI - TRORC</b>  |

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Two Rivers Ottauquechee Regional Commission

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$577,838.00

**Total Budget**

\$0.00

\$577,838.00

**Total Obligated**

\$0.00

\$577,838.00

**Total Funds Drawdown**

\$33,202.00

\$41,656.00

**Program Funds Drawdown**

\$33,202.00

\$41,656.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$33,202.00

\$41,656.00

Two Rivers Ottauquechee Regional Commission

\$33,202.00

\$41,656.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**
**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

CDBG-DR2 funding combined with the previous CDBG-DR1 allocation and state general funds through Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the State will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

CDBG-DR2 funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support Brownfield clean-up on buyout properties and land restoration, once the demo and clearance of the parcels has been completed, to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

**Location Description:**

Residential properties in Washington, Windsor, or Windham Counties.

Activity Progress Narrative:

There was one closing - 246 Dover, Newfane VT - and one demolition under this Activity for this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                                           |
|---------------------------------|-----------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-1-E Res Buyouts Wash/Winds/Windh UR IG-00036</b>    |
| <b>Activity Title:</b>          | <b>RD-1-Extension Res Buyouts Targeted Co. UR - TRORC</b> |

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

RD-1 Buyouts- HMGP Match and non-eligible FEMA

**Projected Start Date:**

12/10/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Buyouts- HMGP Match and Non-eligible FEMA

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Two Rivers Ottawaquechee Regional Commission

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$211,512.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$211,512.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$211,512.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$71,714.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$71,714.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$71,714.00    |
| Two Rivers Ottawaquechee Regional Commission   | \$0.00                         | \$71,714.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**
**EXPENDITURE DEADLINE EXTENSION**

Beneficiaries reported under original activity.

Funds will be used to assist with residential buyouts in Washington, Windsor, and Windham counties, assisting homeowners that are above income, or Urgent Need category, whose properties were impacted by Tropical Storm Irene.

Funds will be used to provide the 25% match for the Hazard Mitigation Grant Program (HMGP) total project costs of these properties to buy them out and clear the land to remain forever green space.

Two Rivers Ottawaquechee Regional Commission (TRORC) will serve as the lead organization to administer the delivery of this program, working through several of the other Regional Planning Commissions to assist in the necessary field work and providing technical assistance to municipalities specific to their respective regions, and to assist in the actual closings with the property owners, municipalities, and the HMGP. The State will be working closely with TRORC to provide draft documents, subgrant agreements, duplication of benefit documentation, and ongoing technical assistance and oversight monitoring of the program.

**Location Description:**

Residential properties in Washington, Windsor, or Windham Counties.

## Activity Progress Narrative:

There were no funds drawn and no activity to report for this quarter.

## Accomplishments Performance Measures

|                                   | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
|                                   | Total              | Total                              |
| # of Properties                   | 0                  | 1/0                                |
| # of Parcels acquired voluntarily | 0                  | 1/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/0                                |
| # of Singlefamily Units | 0                  | 1/0                                |

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 1/0                                | 0/0 | 1/0   | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** RD-1 Economic Recovery, Flood Impacted Biz 2 / RD-1

**Grantee Activity Number:** BDCC Biz Assist non-targeted LMI RD-1 IG-00060

**Activity Title:** BDCC Business Assistance Program Bennington

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

RD-1 Economic Recovery, Flood Impacted Biz 2

### Projected Start Date:

12/10/2013

### Activity Status:

Completed

### Project Title:

RD-1 Brattleboro Development Credit Corp.

### Projected End Date:

12/10/2015



**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Brattleboro Development Credit Corporation

| Overall                                 | Jul 1 thru Sep 30, 2016 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A                     | \$51,246.00 |
| Total Budget                            | \$0.00                  | \$51,246.00 |
| Total Obligated                         | \$0.00                  | \$51,246.00 |
| Total Funds Drawdown                    | \$0.00                  | \$51,246.00 |
| Program Funds Drawdown                  | \$0.00                  | \$51,246.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$0.00                  | \$0.00      |
| Total Funds Expended                    | \$0.00                  | \$51,246.00 |
| Match Contributed                       | \$0.00                  | \$0.00      |

**Activity Description:**

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

**Location Description:**

Businesses located in Bennington county (non-targeted)

**Activity Progress Narrative:****Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Businesses | 0                  | 1/4                                |

## Beneficiaries Performance Measures

|                              | This Report Period |     | Total | Cumulative Actual Total / Expected |      |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                              | Low                | Mod |       | Low                                | Mod  | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 1/2                                | 2/10 | 3/12  | 100.00   |

|              | This Report Period |     | Total | Cumulative Actual Total / Expected |      |       |         |
|--------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|              | Low                | Mod |       | Low                                | Mod  | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 1/2                                | 2/10 | 3/12  | 100.00  |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: RD-1 Economic Recovery, Flood Impacted Businesses / RD-1

|                                 |                                                           |
|---------------------------------|-----------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>Capstone Biz Assist non-targeted LMI RD-1 IG-00065</b> |
| <b>Activity Title:</b>          | <b>Capstone Business Assistance non-targeted counties</b> |

### Activity Category:

Econ. development or recovery activity that creates/retains

### Project Number:

RD-1 Economic Recovery, Flood Impacted Businesses

### Projected Start Date:

12/10/2013

### Benefit Type:

Direct ( Person )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

RD-1 Capstone Community Action (CVCAC)

### Projected End Date:

12/10/2015

### Completed Activity Actual End Date:

### Responsible Organization:

Capstone Community Action

## Overall

Total Projected Budget from All Sources

Total Budget

## Jul 1 thru Sep 30, 2016

N/A

\$0.00

## To Date

\$158,629.00

\$158,629.00





|                                |            |              |
|--------------------------------|------------|--------------|
| <b>Total Obligated</b>         | \$0.00     | \$158,629.00 |
| <b>Total Funds Drawdown</b>    | \$0.00     | \$158,629.00 |
| <b>Program Funds Drawdown</b>  | \$0.00     | \$158,629.00 |
| <b>Program Income Drawdown</b> | \$0.00     | \$0.00       |
| <b>Program Income Received</b> | \$0.00     | \$0.00       |
| <b>Total Funds Expended</b>    | \$0.00     | \$158,629.00 |
| <br><b>Match Contributed</b>   | <br>\$0.00 | <br>\$0.00   |

### Activity Description:

To provide assistance to businesses to meet remaining unmet needs in the form of technical assistance, grants, and/or loans for equipment replacement, structural repairs and working capital needs. Economic Recovery for flood impacted businesses remains a top priority for the state. Surveys conducted continue to show that flood impacted businesses have remaining un-met needs and further disaster recovery assistance is needed. To ensure a full recovery for the most impacted businesses and to support the economic health of the most impacted communities, DHCD will continue to partner with regional economic service providers to assist those businesses with remaining unmet needs. To provide direct assistance to flood impacted business including farms by providing technical assistance, grants and loans to businesses with remaining unmet needs as a result of declared disasters. This business assistance program will be administered by the existing partnership of regional economic development organizations formed after Tropical Storm Irene.

### Location Description:

Flood impacted businesses located in non-targeted counties, such as Orange county

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Businesses | 0                  | 3/4                                |

### Beneficiaries Performance Measures

|                              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|------------------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Permanent Jobs Retained | 0                  | 0   | 0     | 51/2                               | 29/16 | 80/27 | 100.00   |

|              | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|              | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Persons | 0                  | 0   | 0     | 51/2                               | 29/16 | 80/27 | 100.00  |

### Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** RD-1 Ladd Hall Limited Partnership / DR2RD-1-2012-CVCLT-

**Grantee Activity Number:** DR2-2012-CVCLT-00011

**Activity Title:** Ladd Hall Limited Partnership

**Activity Category:**

Construction of new replacement housing

**Project Number:**

RD-1 Ladd Hall Limited Partnership

**Projected Start Date:**

11/10/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

DR2RD-1-2012-CVCLT-000011

**Projected End Date:**

11/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ladd Hall Limited Partnership

#### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$1,000,000.00

**Total Budget**

\$0.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$0.00

\$1,000,000.00

**Program Funds Drawdown**

\$0.00

\$1,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,000,000.00

**Match Contributed**

\$0.00

\$0.00

#### Activity Description:

Ladd Hall Limited Partnership, formed by Housing Vermont, Inc. and Central Vermont Community Land Trust will rehabilitate the historic portion of Ladd Hall, construct a new addition to develop 27 units of affordable housing. The property will have 14 one bedroom units and 11 two bedroom units, and 2 three bedroom units.



## Location Description:

36 State Drive; Waterbury, Vermont 05676 - formerly Ladd Hall of the State Office Complex in Waterbury and part of the historic buildings of the State Hospital complex

## Activity Progress Narrative:

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 27/27                              |
| # of Multifamily Units | 0                  | 27/27                              |

## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |         |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod |
| # of Households     | 0                  | 0   | 0     | 13/25                              | 12/2 | 27/27 | 92.59   |
| # Renter Households | 0                  | 0   | 0     | 13/25                              | 12/2 | 27/27 | 92.59   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-1 Municipal Infrastructure Recovery and Repair / RD-1**

**Grantee Activity Number: RD-1-E Town of Brandon IG-00068**

**Activity Title: RD-1-Extension Brandon's Town Offices Rehab**

### Activity Category:

Rehabilitation/reconstruction of public facilities

### Project Number:

RD-1 Municipal Infrastructure Recovery and Repair

### Projected Start Date:

12/11/2014

### Benefit Type:

### Activity Status:

Under Way

### Project Title:

RD-1 Municipal Infrastructure Recovery and Repair

### Projected End Date:

12/31/2016

### Completed Activity Actual End Date:



Area ( )

**National Objective:**

Urgent Need

**Responsible Organization:**

Town of Brandon

| Overall                                 | Jul 1 thru Sep 30, 2016 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A                     | \$408,708.00 |
| Total Budget                            | \$0.00                  | \$408,708.00 |
| Total Obligated                         | \$0.00                  | \$408,708.00 |
| Total Funds Drawdown                    | \$0.00                  | \$408,708.00 |
| Program Funds Drawdown                  | \$0.00                  | \$408,708.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$408,708.00 |
| Town of Brandon                         | \$0.00                  | \$408,708.00 |
| Match Contributed                       | \$0.00                  | \$0.00       |

**Activity Description:**

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

**Activity Progress Narrative:**

This grant was phased into different Activities, based on timing of the grants to ACCD and the timing of the Town's project. The construction aspect of this project is now complete and and closeout of the grant will begin. The Final Public Hearing will be held early in the upcoming quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                                    |
|---------------------------------|----------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-1-E Town of Rochester IG-00050</b>           |
| <b>Activity Title:</b>          | <b>RD-1-Extension Rochester's Bean Bridge Road</b> |

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

05/09/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Rochester

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$5,913.00     |
| <b>Total Budget</b>                            | \$0.00                         | \$5,913.00     |
| <b>Total Obligated</b>                         | \$0.00                         | \$5,913.00     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$5,913.00     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$5,913.00     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$5,913.00     |
| Town of Rochester                              | \$0.00                         | \$5,913.00     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

EXPENDITURE DEADLINE EXTENSION

Beneficiaries reported under original activity.

This is a Class 3 road that has been subject to repeated flooding and that was severely impacted by Tropical Storm Irene. The Town will use CDBG-DR2 funds for an innovative concept practiced in the western part of the country, but never implemented or tested in Vermont - lowering and rebuilding the road to allow floodwaters to pass. Erosion will be mitigated along a bend in the White River, as well as mitigating damage to the roadway, a farmer's field, and potentially a nearby residence.

**Location Description:**

Bean's Bridge Road, Rochester, Vermont.

**Activity Progress Narrative:**

This Activity is a continuation and extension of Town of Rochester RD-1 IG-00050.

The Bean's Bridge Road Project, funded under this grant, completed on July 29, 2016, with all construction completed and all funds drawn.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Town of Brandon RD-1 IG-00068

**Activity Title:** Brandon Town Office Rehab

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-1 Municipal Infrastructure Recovery and Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Brandon

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$45,512.00

**Total Budget**

\$0.00

\$45,512.00

**Total Obligated**

\$0.00

\$45,512.00

**Total Funds Drawdown**

\$0.00

\$45,512.00

**Program Funds Drawdown**

\$0.00

\$45,512.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$45,512.00

Town of Brandon

\$0.00

\$45,512.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

| Responsible Organization | Activity Type                                      | Project #                                         | Grantee Activity #              | Activity Title                              | Program Income Account |
|--------------------------|----------------------------------------------------|---------------------------------------------------|---------------------------------|---------------------------------------------|------------------------|
| Town of Brandon          | Rehabilitation/reconstruction of public facilities | RD-1 Municipal Infrastructure Recovery and Repair | RD-1-E Town of Brandon IG-00068 | RD-1-Extension Brandon's Town Offices Rehab | General Account        |

**Activity Description:**

**EXPENDITURE DEADLINE EXTENSION**

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

The Brandon Town Office is located at 49 Center Street in Brandon, Vermont.

**Activity Progress Narrative:**

This grant was phased into different Activities, based on timing of the grants to ACCD and the timing of the Town's



project. The construction aspect of this project is now complete and and closeout of the grant will begin. The Final Public Hearing will be held early in the upcoming quarter.

## Accomplishments Performance Measures

|                          | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
|                          | Total              | Total                              |
| # of public facilities   | 1                  | 1/1                                |
| # of Elevated Structures | 1                  | 1/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: RD-2 Buyouts HMGP Match and non-eligible FEMA / RD-2

**Grantee Activity Number:** RD-2 Residential Buyouts LMI targeted IG-00036

**Activity Title:** RD-2 Res Buyouts Wash/Winds/Windh LMI

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

RD-2 Buyouts HMGP Match and non-eligible FEMA

### Projected Start Date:

10/13/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

RD-2 Property Buyouts HMGP Match & non-eligible

### Projected End Date:

10/30/2017

### Completed Activity Actual End Date:

### Responsible Organization:

Two Rivers Ottawaquechee Regional Commission

| Overall                                        | Jul 1 thru Sep 30, 2016 | To Date      |
|------------------------------------------------|-------------------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$300,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$300,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$300,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00       |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00       |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00       |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00       |
| Two Rivers Ottawaquechee Regional Commission   | \$0.00                  | \$0.00       |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00       |

### Activity Description:

CDBG-DR2 RD-2 funding, combined with the previous CDBG-DR1 and CDBG-DR2 RD-1 allocation and state general funds through the Vermont Housing and Conservation Board (VHCB) will largely satisfy the remaining unmet needs for buyouts. By making this commitment, the state will maximize participation in the FEMA buyouts and at the same time assist those unable to access FEMA funding. This gives those most affected by flooding a better chance at full recovery and removes properties from danger and reduces future impacts from flooding, thus fostering responsible flood plain management.

Funding will be used to assist communities and property owners meet the FEMA required 25% match and support FEMA-denied property buyouts at 75% of the pre-flood assessed property value statewide. In addition, a small portion of these funds will support land restoration once the demo and clearance of the parcels has been completed to provide community green space and/or limited recreational facilities in accordance with the deed restrictions to maintain in perpetuity any buyout property for a use that is compatible with open space, recreational, or wetlands management practices.

### Location Description:

Washington, Windsor, and Windham Counties

### Activity Progress Narrative:

There were no funds drawn and no activity to report for this quarter.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: RD-2 Muni Infrastructure Recovery & Repair / RD-2 Muni****Grantee Activity Number:** RD-2 City of Montpelier IG-00013**Activity Title:** RD-2 Montpelier Taylor Street Riverwall Reconst**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

City of Montpelier

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$850,000.00

**Total Budget**

\$0.00

\$850,000.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Montpelier

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project will allow the City of Montpelier to stabilize and rebuild the One Taylor Street Retaining Wall that protects the site at 1 Taylor Street, Montpelier, VT. Two flooding events (May 2011 and Tropical Storm Irene in August 2011) exacerbated the deteriorating condition of the Wall as large cut granite blocks at the base of the wall were completely dislocated. Because One Taylor Street is the site of the former home to a metal salvage yard, the soils require specific management practices to meet requirements of the approved CAP. Erosion of soils would result in contamination and sedimentation of the Winooski River.



## Location Description:

1 Taylor Street, Montpelier, VT

## Activity Progress Narrative:

The City of Montpelier was awarded a CDBG-DR grant on February 11, 2016, and officials with the City have been working to meet all Award Conditions, including completion of the Environmental Review, in order to get a Grant Agreement in place. Currently, the City is reviewing a Draft Agreement, along with preparing the scope for the Request for Bids. It is anticipated in the next quarter, the City will complete the Environmental Review, execute the Grant Agreement, secure a contractor through the procurement process, and possibly even begin the project prior to the end of the year.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                            |
|---------------------------------|--------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Brandon IG-00068</b>       |
| <b>Activity Title:</b>          | <b>RD-2 Brandon Town Office Relocation</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

12/11/2014

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Barnard

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$45,780.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$45,780.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$45,780.00    |
| <b>Total Funds Drawdown</b>                    | \$25,610.00                    | \$45,780.00    |
| <b>Program Funds Drawdown</b>                  | \$25,610.00                    | \$45,780.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$25,610.00                    | \$45,780.00    |
| Town of Barnard                                | \$0.00                         | \$20,170.00    |
| Town of Brandon                                | \$25,610.00                    | \$25,610.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**
**PROJECT CONTINUATION**

On August 29, 2011, Tropical Storm Irene brought one foot of flood waters into the Town Office building, resulting in the evacuation and containment of the building for several months. The building was then stabilized and work was done to prevent further deterioration and mold growth. The Town will use CDBG-DR2 funds, combined with other funds, to rehab and repair the building and relocate the town offices back into this historic building.

**Location Description:**

Project is located at 49 Center Street in Brandon, VT.

**Activity Progress Narrative:**

The construction aspect of this project is now complete and and closeout of the grant will begin. The Final Public Hearing will be held early in the upcoming quarter.

There will be a correction made next quarter in the Action Plan of the associated grant from the Town of Barnard to the the Town of Brandon.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

|                                 |                                                           |
|---------------------------------|-----------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Cambridge IG-00011</b>                    |
| <b>Activity Title:</b>          | <b>RD-2 Cambridge Greenway/Railrd Bridge/Rt 15 culver</b> |

**Activitiy Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

11/05/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Cambridge

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$329,192.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$329,192.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$329,192.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Town of Cambridge                              | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Town of Cambridge is tackling two projects under this grant. The first is replacing the Greenway/Railroad Bridge over the Brewster River with a properly sized and proportioned bridge and the other project is replacing two under-sized culverts under Route 15.

**Location Description:**

Greenway/Railroad Bridge and Route 15.

**Activity Progress Narrative:**

ACCD staff have been working with the Town to complete the Award Conditions and execute a Grant Agreement. The Environmental Review Release ("ERR") for the Bridge for Phase I was issued and the phased ER for the culverts is in process. An agreement is expected to be executed by early November, 2016.

**Accomplishments Performance Measures**
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                                     |
|---------------------------------|-----------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Hancock IG-00009</b>                |
| <b>Activity Title:</b>          | <b>RD-2 Hancock Churchville Culvert Replacement</b> |

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Hancock

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$358,250.00

**Total Budget**

\$0.00

\$358,250.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Hancock

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project will use \$358,250 in Disaster Recovery funds, in conjunction with \$40,700 in other resources, to remove an undersized culvert and replace it with a new bridge.

**Location Description:**

Churchville Road, Hancock, VT.

**Activity Progress Narrative:**

The Town continues to work to meet Award Conditions and an executed Grant Agreement should be in place in the early part of the fourth quarter of 2016.

**Accomplishments Performance Measures****No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                                |
|---------------------------------|------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Northfield IG-00073</b>        |
| <b>Activity Title:</b>          | <b>RD-2 Northfield Water Street River Park</b> |

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

09/17/2015

**Projected End Date:**

10/30/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Town of Northfield

**Overall****Jul 1 thru Sep 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$295,500.00

**Total Budget**

\$0.00

\$295,500.00

**Total Obligated**

\$0.00

\$295,500.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Northfield

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funds will be used in conjunction with other resources to redevelop a 5 acre parcel and reduce the flood risk to the Water Street neighborhood. The Town wants to enhance the natural floodplain function in this stretch of the Dog River, establish a substantial vegetated buffer, and provide recreation amenities for the neighborhood. The property will be subject to FEMA's standard deed restrictions and a conservation easement held by the Vermont Housing and Conservation Board (VHCB). A hydraulic and hydrologic study has been completed and the town will use one of the four proposals for ecological restoration and enhanced floodplain function in the adjacent river system. The Park will include floodable recreational amenities located near the street, such as volleyball courts, picnic tables, and an organic playscape as well as series of walking paths with landscaping. The Town intends to work with the neighborhood and other stakeholders to ensure the final design is acceptable to the neighboring residents.

**Location Description:**

5 acre property formerly known as 339, 355, 389, 405, 435, 449, 465, 483, and 499 Water Street, Northfield, VT.

**Activity Progress Narrative:**

The Town of Northfield continues to work to meet Award Conditions in order to have a fully executed grant agreement by the end of the month. It is anticipated that the Town will have an executed Grant Agreement in place early in the fourth quarter of 2016.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Properties        | 0                  | 0/1                                |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                               |
|---------------------------------|-----------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Readsboro IG-00042</b>        |
| <b>Activity Title:</b>          | <b>RD-2 Readsboro Riverbank Stabilization</b> |

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

09/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Town of Readsboro

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$348,720.00

**Total Budget**

\$0.00

\$348,720.00

**Total Obligated**

\$0.00

\$348,720.00

**Total Funds Drawdown**

\$203,413.00

\$203,413.00

**Program Funds Drawdown**

\$203,413.00

\$203,413.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$203,413.00

\$203,413.00

Town of Readsboro

\$203,413.00

\$203,413.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Town of Readsboro will utilize the funds to fortify and stabilize the failed riverbank and mitigate erosion threats to three homes and municipal infrastructure adjacent to School Street. The majority of the work includes fortifying approximately 375' of riverbank along the Deerfield River adjacent to School Street. To complete the fortification, additional riprap will be placed at the base of the failed slope to minimize future slope erosion. The Town will also install additional armoring on the bed of the river to prevent future undermining during the next large flood as well as re-grade the failed slope to create a more gentle grade which will then be replated to help prevent future erosion.

**Location Description:**

Deerfield River adjacent to School Street, Readsboro, VT.

**Activity Progress Narrative:**

The Town of Readsboro's Riverbank Stabilization project is wrapping up and the Town will requisition all remaining grants funds for reimbursement in the early part of the fourth quarter of 2016, with close out of the grant to be completed in the last quarter of 2016, as well.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Activity Supporting Documents

Document 20160713\_150938.jpg

Image:



Document

20160713\_151006.jpg

Image:



|                                 |                                                        |
|---------------------------------|--------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Springfield CONTINUATION IG-00051</b>  |
| <b>Activity Title:</b>          | <b>RD-2 Meadow Drive stormwater bank stabilization</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

07/10/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Springfield

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$117,796.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$117,796.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$117,796.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$117,796.00   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$117,796.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$117,796.00   |
| Town of Springfield                            | \$0.00                         | \$117,796.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

CONTINUATION OF ACTIVITY ORIGINALLY FUNDED UNDER RD-1

Beneficiaries reported under original activity.

Funds will be used to construct a stormwater collection system on Meadow Drive, in Springfield, VT. The system is designed to prevent future damage to private property caused by stormwater runoff during rain events. During Tropical Storm Irene, the erosion was dramatic and was impacting the residential septic systems. It will redirect the stormwater away from private property on the western side of Meadow Drive into an existing stormwater collection system. The proposed stormwater collection system will consist of 48" diameter storage piping to provide capacity for detention of the stormwater beginning at 14 Meadow Drive, continuing 800 linear feet, and will include 6 catch basins to capture flow from additional low points north to the intersection of Pedden Road. Here the new system will be connected to the existing stormwater collection system that discharges into the Black River through a 30 inch diameter culvert. The stored flood water is to be released in a manner that will not inundate the existing stormwater collection system, and will prevent future damage to private property caused by stormwater runoff.

**Location Description:**

Western side of Meadow Drive in the Town of Springfield.

**Activity Progress Narrative:**



This Activity was a continuation and extension of Town of Springfield RD-1 IG-00051.  
The Town of Springfield was able to complete the Meadow Drive Stormwater Bank Stabilization Project. With construction complete and all funds drawn, the grant was completed and closed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

|                                 |                                                          |
|---------------------------------|----------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Stockbridge IG-00074</b>                 |
| <b>Activity Title:</b>          | <b>RD-2 Stockbridge Taggart Hill Road So. Relocation</b> |

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

09/17/2015

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of Stockbridge

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$326,900.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$326,900.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$326,900.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Town of Stockbridge                            | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Town of Stockbridge will use CDBG-DR funds to complete the design and relocation of approximately 900 linear feet of Taggart Hill Road and associated utilities. The project, designed with support from Vermont Department of Conservation and Agency of Transportation, will make essential drainage improvements and armor the bank of Taggart Hill Road. Additionally, the stream bed of Taggart Brook will be widened to increase the hydraulic capacity of the stream, resulting in a less constrained and more flood resilient road during extreme weather. The road is abutted on both sides by the Lew Newell Wildlife Management Areas, which is owned by the State of Vermont.

**Location Description:**

Taggart Hill Road, located off of Vermont Route 107.

**Activity Progress Narrative:**

ACCD staff has been working with the Town of Stockbridge to complete the Award Conditions and execute a Grant Agreement. The Environmental Review Release for this project will be phased and should be released by the end of the October with an executed agreement to follow shortly thereafter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                            |
|---------------------------------|--------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of Waitsfield IG-00069</b>    |
| <b>Activity Title:</b>          | <b>RD-2 Town of Waitsfield Pocket Park</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

04/14/2015

**Projected End Date:**

06/30/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Town of Waitsfield

**Overall****Jul 1 thru Sep 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$179,976.00

**Total Budget**

\$0.00

\$179,976.00

**Total Obligated**

\$0.00

\$179,976.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Town of Waitsfield

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Town of Waitsfield will use CDBG-DR funds to construct the .05 acre Waitsfield Pocket Park in the Bridge Street business district along the Mad River, adjacent to the Waitsfield Covered Bridge. The Park will be cohesively integrated into the historic covered bridge and street access areas and designed to enhance the visual quality of the area, accent the river and guide access to these resources in an environmentally sound manner. The Park will be an attractive riverfront gathering space for pedestrians that enables safe enjoyment of the unique covered bridge and river vista within easy walking distance from the downtown core.

**Location Description:**

50 Bridge Street, Waitsfield, VT

**Activity Progress Narrative:**

The Waitsfield Pocket Park Project, now called Lovett Park, is underway. A Park Steering Committee was appointed by the Selectboard with broad representation. A local Project Manager, and Civil Engineering Firm have been procured and contracts executed. At the end of September, the design process was approximately 30% complete. Hard construction bidding is expected to take place February 2017, with construction slated to begin April 2017. The project is on target and proceeding as scheduled.

## Accomplishments Performance Measures

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of public facilities | 0                  | 0/1                                |

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                                         |
|---------------------------------|---------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of West Windsor IG-00034</b>               |
| <b>Activity Title:</b>          | <b>RD-2 West Windsor Urgent Need Sewer Construction</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

03/12/2014

**Projected End Date:**

06/30/2017

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Town of West Windsor

| <b>Overall</b>                                 | <b>Jul 1 thru Sep 30, 2016</b> | <b>To Date</b> |
|------------------------------------------------|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$750,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$750,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$750,000.00   |
| <b>Total Funds Drawdown</b>                    | \$324,647.00                   | \$679,632.00   |
| <b>Program Funds Drawdown</b>                  | \$324,647.00                   | \$679,632.00   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$324,647.00                   | \$679,632.00   |
| Town of West Windsor                           | \$324,647.00                   | \$679,632.00   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Town of West Windsor will use CDBG-DR funds to construct a new municipal wastewater system to serve 33 equivalent users in the village of Brownsville. The planned system will consist of two 8" gravity sewer lines that will require two pump stations. The proposed sewer lines will connect to the existing wastewater system of the former Mount Ascutney Mountain Resort, which in turn is connected to the Town of Windsor's municipal wastewater system.

**Location Description:**

The planned wastewater system will consist of sewer lines that will run along Route 44 and the Brownsville-Hartland Road in the Village of Brownsville, Town of West Windsor.

**Activity Progress Narrative:**

The Grant for the Town of West Windsor has been divided into two Activities, in order to better track the LMI National Objective separately. Both Activities will have the same narrative update for each quarter. The Town of West Windsor has finalized construction of their sewer system. There is still one last modification that will be required to be made to the School's service connection. There is also a storage tank that will need to be cleaned and inspected. The Town is currently working on submitting their last requisition and have already amended the Grant Agreement to move a total of \$2,676.00 into the Sewer activity from Program Delivery.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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|                                 |                                                         |
|---------------------------------|---------------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 Town of West Windsor IG-00034 LMI</b>           |
| <b>Activity Title:</b>          | <b>RD-2 Town of West Windsor LMI Sewer Construction</b> |

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected Start Date:**

03/12/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery & Repair

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**
**Responsible Organization:**

Town of West Windsor

**Overall**
**Total Projected Budget from All Sources**
**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$141,547.00

**Total Budget**

\$0.00

\$141,547.00

**Total Obligated**

\$0.00

\$141,547.00

**Total Funds Drawdown**

\$56,394.00

\$94,525.00

**Program Funds Drawdown**

\$56,394.00

\$94,525.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$56,394.00

\$94,525.00

Town of West Windsor

\$56,394.00

\$94,525.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Same activity as RD-2 Town of West Windsor IG-00034, but LMI and Urgent Need have been broken out and reported as separate activities for the sake of reporting beneficiaries.

**Location Description:**
**Activity Progress Narrative:**

The Grant for the Town of West Windsor has been divided into two Activities, in order to better track the LMI National Objective separately. Both Activities will have the same narrative update for each quarter.

The Town of West Windsor has finalized construction of their sewer system. There is still one last modification that will be required to be made to the School's service connection. There is also a storage tank that will need to be cleaned and inspected. The Town is currently working on submitting their last requisition and have already amended the grant agreement to move a total of \$2,676.00 into the Sewer activity from Program Delivery.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

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|                                 |                                   |
|---------------------------------|-----------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 WUCC IG-00012</b>         |
| <b>Activity Title:</b>          | <b>WUCC Village Meeting House</b> |

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected Start Date:**

02/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

RD-2 Muni Infrastructure Recovery &amp; Repair

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:****Responsible Organization:**

Waitsfield United Church of Christ

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$264,182.00

**Total Budget**

\$0.00

\$264,182.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Waitsfield United Church of Christ

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Waitsfield United Church of Christ, d/b/a the Village Meeting House will use Disaster Recovery funds to stabilize and flood proof the basement and move all the mechanical and electrical system components out of the basement to locations more than 2 feet above the 100 year flood. This will require a small addition at the rear of the meeting house as well as major reconfiguration and renovation of the lower floor and the existing back wing on the building.

**Location Description:**

4355 Main Street, Waitsfield, VT

**Activity Progress Narrative:**

Waitsfield United Church of Christ, also called the Village Meeting House, is a project that is proceeding on a good pace for scheduled completion. At this time, the volunteer group has been focused on meeting Award Conditions and expects to have all conditions met and an executed Grant Agreement in the early part of the fourth quarter of 2016.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: RD-2 State Administration / RD-2 State Administration

**Grantee Activity Number:** RD-2 20% State Administration, non-targeted

**Activity Title:** RD-2 20% State Administration, non-targeted

**Activity Category:**

Administration

**Project Number:**

RD-2 State Administration

**Projected Start Date:**

10/30/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

RD-2 State Administration

**Projected End Date:**

10/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Vermont Agency of Commerce & Community

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$60,000.00

**Total Budget**

\$0.00

\$60,000.00

**Total Obligated**

\$0.00

\$60,000.00

**Total Funds Drawdown**

\$7,312.06

\$25,204.35

**Program Funds Drawdown**

\$7,312.06

\$25,204.35



|                                                 |            |             |
|-------------------------------------------------|------------|-------------|
| <b>Program Income Drawdown</b>                  | \$0.00     | \$0.00      |
| <b>Program Income Received</b>                  | \$0.00     | \$0.00      |
| <b>Total Funds Expended</b>                     | \$7,312.06 | \$25,204.35 |
| State of Vermont Agency of Commerce & Community | \$7,312.06 | \$25,204.35 |
| <b>Match Contributed</b>                        | \$0.00     | \$0.00      |

### Activity Description:

Provide staff oversight and administration of the Program for the non-targeted 20% allocation of the funding to ensure full compliance with all the rules and regulations.

### Location Description:

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

### Activity Progress Narrative:

The state made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both activities.

During this quarter, the ACCD staff focused on assisting grantees to complete Environmental Reviews and obtaining Releases in order to execute all remaining Grant Agreements. The process is still underway, but by early in the fourth quarter of 2016, all grantees should have executed Grant Agreements in hand.

Additionally, other projects have continued to move along toward completion. Some projects, like the Town of Waitsfield Town Office Relocation and the Town of Moretown Town Office Relocation successfully completed construction and the buildings were able to be occupied. Others, like the Red Clover Commons, continued on the path to completion by the end of this calendar year.

Technical Assistance and Monitoring of projects continue to be a large focus for the ACCD staff in working with grantees. Because of the complexity of the CDBG-Disaster Recovery requirements, some of the smaller municipalities with less grant administration experience, have required a great deal more technical assistance than what was originally anticipated. However, all grantees are performing well under the circumstances and with deadlines for completing projects and expending monies looming large in a region of the country where winter can often mean the shut down of any construction project.

An additional challenge for some of the projects involving riverbank work has been the limited access to streams and rivers allowed in Vermont. With a short span of only a few months late in the summer months that access to waterways can occur, projects that are not quite ready to begin by the end of this quarter will need to wait until mid-summer of 2017, in most cases.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

---



|                                 |                                                |
|---------------------------------|------------------------------------------------|
| <b>Grantee Activity Number:</b> | <b>RD-2 80% State Administration, targeted</b> |
| <b>Activity Title:</b>          | <b>DR-2 80% State Administration, targeted</b> |

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

RD-2 State Administration

**Project Title:**

RD-2 State Administration

**Projected Start Date:**

10/30/2015

**Projected End Date:**

10/30/2017

**Benefit Type:**

( )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

State of Vermont Agency of Commerce &amp; Community

**Overall****Jul 1 thru Sep 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$240,000.00

**Total Budget**

\$0.00

\$240,000.00

**Total Obligated**

\$0.00

\$240,000.00

**Total Funds Drawdown**

\$29,248.22

\$100,817.38

**Program Funds Drawdown**

\$29,248.22

\$100,817.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$29,248.22

\$100,817.38

State of Vermont Agency of Commerce &amp; Community

\$29,248.22

\$100,817.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provide staff oversight and administration of the Program for the targeted 80% allocation of the funding to ensure full compliance with all the rules and regulations.

**Location Description:**

Primarily at the main office located at One National Life Drive in Montpelier; however, the staff will be required to conduct on-site technical assistance and monitoring visits throughout the State.

**Activity Progress Narrative:**

The state made a decision to allocate the Administration funds in an 80/20 split between targeted and non-targeted. The overall narrative will be the same for both activities.

During this quarter, the ACCD staff focused on assisting grantees to complete Environmental Reviews and obtaining Releases in order to execute all remaining Grant Agreements. The process is still underway, but by early in the fourth quarter of 2016, all grantees should have executed Grant Agreements in hand.

Additionally, other projects have continued to move along toward completion. Some projects, like the Town of Waitsfield Town Office Relocation and the Town of Moretown Town Office Relocation successfully completed construction and the buildings were able to be occupied. Others, like the Red Clover Commons, continued on the path to completion by the end of this calendar year.

Technical Assistance and Monitoring of projects continue to be a large focus for the ACCD staff in working with grantees. Because of the complexity of the CDBG-Disaster Recovery requirements, some of the smaller municipalities with less grant administration experience, have required a great deal more technical assistance than

what was originally anticipated. However, all grantees are performing well under the circumstances and with deadlines for completing projects and expending monies looming large in a region of the country where winter can often mean the shut down of any construction project.

An additional challenge for some of the projects involving riverbank work has been the limited access to streams and rivers allowed in Vermont. With a short span of only a few months late in the summer months that access to waterways can occur, projects that are not quite ready to begin by the end of this quarter will need to wait until mid-summer of 2017, in most cases.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### No Beneficiaries Performance Measures found.

## Activity Locations

### No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|----------------------------------------------|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 4                  | 36      |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 1                  | 24      |
| Monitoring/Technical Assistance Visits       | 3                  | 12      |
| Report/Letter Issued                         | 2                  | 10      |